## Lost Time Injury Rate (cases with days away from work) Louisville Free Public Library



KPI Owner: Belinda Catman Process: Safety

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Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary				
Baseline: Calendar year 2013 avg = 4.2 Goal: Reduce the LTI rate from 4.2 to 3.2 by the end of FY 2014.  Benchmark: 1.8 = All local gov't rate		Data Source: Peoplesoft/OSHA Logs Goal Source: Dept Leadership Team	Plan-Do-Check-Act Step 5: Pilot short term and/or long term solutions Measurement Method: In a 12 month period, # of OSHA recordables with days away from work times 200,000 divided the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness				
		Benchmark Source: Bureau Labor Statistics	Next Improvement Step: New safety committee completes job-specific safety audits				
How Are We Doing?							
Jul2013-Jun2014	Jul2013-Jun2014		lun2014 Goal	Jun2014 Actual			

Jul2013-Jun2014	Jul2013-Jun2014	
12 Month Goal	12 Month Average	
3.2	3.0	
LTI Rate	LTI Rate	



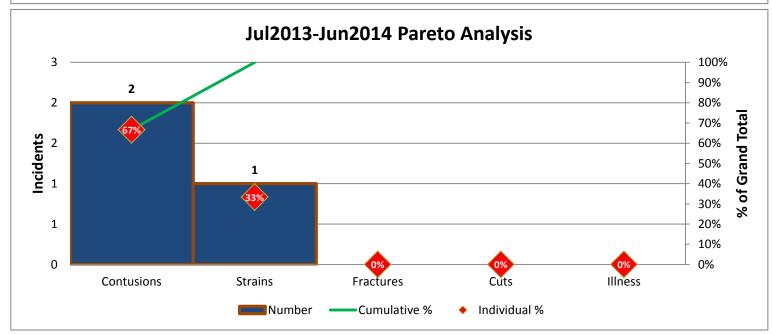
ő	Jun2014 Goal	Jun2014 Actual
8	3.2	1.5
	LTI Rate	LTI Rate

Benchmark



## Lost Time Injury Rate (cases with days away from work) Good LTI Rate 5 1 0 Jul2012 Jun2013 Oct2012 Jan2013 Apr2013 Jul2013 Aug2013 Sep2013 Oct2013 Nov2013 Jan2014 Mar2014 Apr2014 May2014 Dec2012 Feb2014 Aug2012 May2013 Dec2013 Nov2012 Feb2013 Mar2013 Jun2014

-Goal



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Data

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